



Metro Louisville

Capital Improvement Program

Fiscal Year 2004 - 2005

AGENCY: METRO PARKS
PROJECT TITLE: GENERAL REPAIR
PROJECT NUMBER: 32
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: ONGOING
PROJECT DESCRIPTION:

Emergencies such as electrical repairs, plumbing leaks, storm damage, vandalism, road repairs, and minor demolition are funded from this account. The installation of protective measures such as fencing, gates, guardrails, and bollards are also funded from this account. This account handles repairs of unexpected damage or emergencies occurring during the year to various buildings and facilities under Metro Parks' jurisdiction. Emphasis is on repairs that are necessary to insure public safety or keep facilities open. This project will improve the quality of life by upgrading the Parks and Recreation system's facilities toward national standards. Repairs made from this account remove immediate hazards, refurbish existing Metro Parks' buildings showing deterioration, and provide capital expenditures for maintenance.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		125,000	125,000	125,000	125,000	125,000	625,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
TOTAL	-	125,000	125,000	125,000	125,000	125,000	625,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		125,000	125,000	125,000	125,000	125,000	625,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	125,000	125,000	125,000	125,000	125,000	625,000



Metro Louisville

Capital Improvement Program

Fiscal Year 2004 - 2005

AGENCY: METRO PARKS
PROJECT TITLE: IROQUOIS SUNNYHILL AREA IMPROVEMENTS
PROJECT NUMBER: 33
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This capital funding will be a portion of a \$975,000 project for capital improvements in the Sunnyhill Pavilion area of Iroquois Park. The Louisville Olmsted Parks Conservancy has identified \$650,00 for this project. Improvements will include: historic restoration of the Sunnyhill Pavilion (includes accessibility enhancements); vehicular and pedestrian circulation improvements (includes walking paths and expansion of parking); and new fully accessible adventure play area and playground. The Sunnyhill Pavilion is currently closed to the public due to structural concerns. The historic restoration of the Pavilion will complement the newly renovated Iroquois Amphitheater. The circulation improvements will greatly enhance this portion of Iroquois Park, and the new adventure play area will be an attraction, especially for park patrons with limited physical abilities.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal-CDBG		325,000					325,000
Other		650,000					650,000
TOTAL	-	975,000	-	-	-	-	975,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		975,000					975,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	975,000	-	-	-	-	975,000



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Capital Improvement Program

Fiscal Year 2004 - 2005

AGENCY: METRO PARKS
PROJECT TITLE: FERN CREEK PARK IMPROVEMENTS
PROJECT NUMBER: 34
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

\$165,000 was appropriated in FY 04 for park improvements. This additional \$200,000 will fund a portion of Phase II of the project as designed during the master planning process. The Master Plan recommended that the division between Fern Creek Park and Fern Creek Elementary and High Schools be removed to create a more campus-like feel. Items to make this area feel more like a campus will be using a uniform surface for the walking trail, uniform lighting, removal of scrub trees acting as barricades, and better connections between the three areas. Specific improvements include the following:

Additional parking spaces and parking improvements	Addition of new gazebo
Altering the baseball fields to improve safety	Improved restrooms
Better lighting for added security	Addition of stone pathways
Addition of new multi-purpose field	Improved tennis courts
Addition of new baseball dugouts	Addition of a basketball court
Drainage improvement	

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund	165,000	200,000					365,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
TOTAL	165,000	200,000	-	-	-	-	365,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction	165,000	200,000					365,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	165,000	200,000	-	-	-	-	365,000



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Capital Improvement Program

Fiscal Year 2004 - 2005

AGENCY: METRO PARKS
PROJECT TITLE: FARNSLEY MOREMAN CHIMNEY REPAIR/AYDELOTT ROSENBERGER VENTILATION
PROJECT NUMBER: 35
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

The centerpiece of Riverside, the Farnsley-Moreman House, built in 1837 and restored in 1993, needs the restoration of all three chimneys. Additionally, tuck pointing on south and east exterior walls is needed. Interior plaster repair work will also need to be completed on the east end of the building.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal-CDBG		60,000					60,000
Other		20,000					20,000
TOTAL	-	80,000	-	-	-	-	80,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		80,000					80,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	80,000	-	-	-	-	80,000



Metro Louisville Capital Improvement Program Fiscal Year 2004 - 2005

AGENCY: METRO PARKS
PROJECT TITLE: SHELBY PARK IMPROVEMENTS
PROJECT NUMBER: 36
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This project is an Olmsted match for Shelby Park UPARR grant to complete Phase I of the Louisville Olmsted Parks Conservancy developed Master Plan. The Olmsted Parks Conservancy has agreed to fund from January 2003 to December 2008, a total of \$170,000 to provide a local match for the UPARR grant already received by Metro Louisville for the Shelby Park Rehabilitation project. These funds will be used to install park walks, lights, and benches. They will also be used as part of the renovation of the restroom and shelter.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other		170,000					170,000
TOTAL	-	170,000	-	-	-	-	170,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		170,000					170,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	170,000	-	-	-	-	170,000



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Capital Improvement Program

Fiscal Year 2004 - 2005

AGENCY: METRO PARKS
PROJECT TITLE: TENNIS CENTER
PROJECT NUMBER: 37
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This project will use private donations to fund a new Tennis Center. This fund will be used to segregate donations during the Creason Park Master Plan phase.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other		10,000					10,000
TOTAL	-	10,000	-	-	-	-	10,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services							-
Other		10,000					10,000
TOTAL	-	10,000	-	-	-	-	10,000



Metro Louisville

Capital Improvement Program

Fiscal Year 2004 - 2005

AGENCY: METRO PARKS
PROJECT TITLE: ALGONQUIN PARK MASTER PLAN
PROJECT NUMBER: 38
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

The Olmsted Parks Conservancy has made a donation of \$15,000 to this project. The donation is a match for the CDBG funding already approved during FY 01 of \$30,000. No additional general funds are requested at this time. This donation will be used, along with the CDBG funding to develop Master Plan for Algonquin Park in order to guide future uses and construction in the park. This plan will include historical research, consideration of various community proposals; and integration with nearby Park DuValle development.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal-CDBG	30,000						
Other		15,000					
TOTAL	30,000	15,000	-	-	-	-	-

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services							-
Other	30,000	15,000					45,000
TOTAL	30,000	15,000	-	-	-	-	45,000



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Capital Improvement Program

Fiscal Year 2004 - 2005

AGENCY: METRO PARKS
PROJECT TITLE: CHEROKEE PARK BIG ROCK IMPROVEMENTS
PROJECT NUMBER: 39
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

The Olmsted Parks Conservancy has made a donation of \$50,000. This donation is a match for \$50,000 currently held in our playground account. No additional general funds are requested at this time. This donation, along with the \$50,000 currently held in our playground account, will be used to install new playground equipment in the Big Rock area of Cherokee Park. This money will also be used to install resilient surfaces, and Olmsted lighting. This project will preserve and enhance historic Cherokee Park while improving accessibility and usability of active and passive recreation facilities. A schematic plan was completed in 2000 for the Big Rock area, which is the priority for implementing the Master Plan, now that Barringer Hill is complete.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other	50,000	50,000					100,000
TOTAL	50,000	50,000	-	-	-	-	100,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment	50,000	50,000					100,000
Personnel							-
Professional Services							-
Other							-
TOTAL	50,000	50,000	-	-	-	-	100,000



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Fiscal Year 2004 - 2005

AGENCY: METRO PARKS
PROJECT TITLE: CHEROKEE PARK CHRISTENSEN FOUNTAIN
PROJECT NUMBER: 40
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

The Olmsted Parks Conservancy has made a donation of \$20,000. The donation does not require a match from Metro Louisville. No additional general funds are requested at this time. These funds will be used to install the sculpture and stonework near the Lexington Road entrance of Cherokee Park. It will also be used to create a terrace and restore the water fountain feature.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other		20,000					20,000
TOTAL	-	20,000	-	-	-	-	20,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		20,000					20,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	20,000	-	-	-	-	20,000



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Fiscal Year 2004 - 2005

AGENCY: METRO PARKS
PROJECT TITLE: CHEROKEE PARK TRAIL PLAN & SIGNAGE
PROJECT NUMBER: 41
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

The Olmsted Parks Conservancy has made a donation of \$5,000. This donation is matched by \$5,000 currently held in Metro Parks' signage account. No additional general funds are being requested. The combined total of \$10,000 will be used to lay out all trails and trail heads, plan closures and re-routing. It will also be used to develop a signage plan and produce cost estimates. The trail plan and signage is necessary to protect natural areas within Cherokee Park from degradation.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other	5,000	5,000					10,000
TOTAL	5,000	5,000	-	-	-	-	10,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services	5,000	5,000					10,000
Other							-
TOTAL	5,000	5,000	-	-	-	-	10,000



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Capital Improvement Program

Fiscal Year 2004 - 2005

AGENCY: METRO PARKS
PROJECT TITLE: IROQUOIS PARK SUNNYHILL PAVILION
PROJECT NUMBER: 42
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

The Olmsted Parks Conservancy has made a donation of \$20,000. This donation is matched by \$20,000 currently held in Metro Parks' Sunnyhill Pavilion account. Additional general funds are being requested in an additional capital request. This donation and Parks match will be used to design handicap access to the Iroquois Park Sunnyhill Pavilion. It will also be used to update construction documents for bid.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other	20,000	20,000					40,000
TOTAL	20,000	20,000	-	-	-	-	40,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services	20,000	20,000					40,000
Other							-
TOTAL	20,000	20,000	-	-	-	-	40,000



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Capital Improvement Program

Fiscal Year 2004 - 2005

AGENCY: METRO PARKS
PROJECT TITLE: SENECA PARK TENNIS FURNISHINGS
PROJECT NUMBER: 43
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

The Olmsted Parks Conservancy has made a donation of \$15,000. This donation does not require a match from Metro Parks. The donation will be used to install benches, trash receptacles and a message within the Seneca Park Tennis Court immediate area.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other		15,000					15,000
TOTAL	-	15,000	-	-	-	-	15,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment		15,000					15,000
Personnel							-
Professional Services							-
Other							-
TOTAL	-	15,000	-	-	-	-	15,000



Metro Louisville

Capital Improvement Program

Fiscal Year 2004 - 2005

AGENCY: METRO PARKS
PROJECT TITLE: SHAWNEE PARK LANDSCAPE RESTORATION
PROJECT NUMBER: 44
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

The Olmsted Parks Conservancy has made a donation of \$10,000. This donation is matched by funds currently held in Metro Parks' Shawnee Center. This donation will be used to prune and remove plants to open views from the park of the Ohio River. New shrubs and groundcover will also be planted to enhance the viewing enjoyment of the public.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other		10,000					10,000
TOTAL	-	10,000	-	-	-	-	10,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services							-
Other		10,000					10,000
TOTAL	-	10,000	-	-	-	-	10,000



Metro Louisville

Capital Improvement Program

Fiscal Year 2004 - 2005

AGENCY: METRO PARKS
PROJECT TITLE: SHAWNEE PARK REST SHELTER
PROJECT NUMBER: 45
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

The Olmsted Parks Conservancy has made a donation of \$350,000. This donation is matched by funds currently held in Metro Parks' Shawnee Center. These funds will be used to complete construction documents and undertake restoration with redesigned handicapped access and a parking area.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other		350,000					350,000
TOTAL	-	350,000	-	-	-	-	350,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		350,000					350,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	350,000	-	-	-	-	350,000



Metro Louisville

Capital Improvement Program

Fiscal Year 2004 - 2005

AGENCY: METRO PARKS
PROJECT TITLE: WILLOW PARK MASTER PLAN
PROJECT NUMBER: 46
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

The Olmsted Parks Conservancy has made a donation of \$15,000. This donation does not require a match from Metro Parks. These funds will be used to produce a master plan for Willow Park, along with enabling public input and historic research.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other		15,000					15,000
TOTAL	-	15,000	-	-	-	-	15,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services		15,000					15,000
Other							-
TOTAL	-	15,000	-	-	-	-	15,000



Metro Louisville

Capital Improvement Program

Fiscal Year 2004 - 2005

AGENCY: METRO PARKS
PROJECT TITLE: WILLOW PARK RESTROOM RENOVATION
PROJECT NUMBER: 47
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

The Olmsted Parks Conservancy has made a donation of \$50,000. This donation does not require a match from Metro Parks. These funds will be used to help reconstruct the interior of a historic building to house men's, women's and family restrooms.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other		50,000					50,000
TOTAL	-	50,000	-	-	-	-	50,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		50,000					50,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	50,000	-	-	-	-	50,000



Metro Louisville

Capital Improvement Program

Fiscal Year 2004 - 2005

AGENCY: METRO PARKS
PROJECT TITLE: JOE CREASON PARK COMPUTER LINE
PROJECT NUMBER: 48
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

The Olmsted Parks Conservancy has made a donation of \$5,000. This donation does not require a match from Metro Parks. These funds will be used to install underground computer lines (Fiber Optic Cabling) for Ethernet service to the Pool House as future Louisville Olmsted Parks Conservancy office space.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other		5,000					5,000
TOTAL	-	5,000	-	-	-	-	5,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		5,000					5,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	5,000	-	-	-	-	5,000



Metro Louisville

Capital Improvement Program

Fiscal Year 2004 - 2005

AGENCY: METRO PARKS
PROJECT TITLE: IROQUOIS PARK AMPHITHEATER PHASE I--COMMUNITY ROOM
PROJECT NUMBER: 49
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

The Olmsted Parks Conservancy has made a donation of \$30,000. This donation does not require a match from Metro Parks. These funds will be used to complete mechanical systems, interior finishes and furnishings for the Community Room at the Iroquois Amphitheater.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other		30,000					30,000
TOTAL	-	30,000	-	-	-	-	30,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		30,000					30,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	30,000	-	-	-	-	30,000



Metro Louisville Capital Improvement Program Fiscal Year 2004 - 2005

AGENCY: METRO PARKS
PROJECT TITLE: PETERSBURG PARK IMPROVEMENTS
PROJECT NUMBER: 50
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This project funds the installation of a permanent stage and lighting at Petersburg Park.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		25,000					25,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
TOTAL	-	25,000	-	-	-	-	25,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		25,000					25,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	25,000	-	-	-	-	25,000



Metro Louisville

Capital Improvement Program

Fiscal Year 2004 - 2005

AGENCY: METRO PARKS
PROJECT TITLE: DISTRICT 5 PLAYGROUND EQUIPMENT
PROJECT NUMBER: 51
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This project involves funding for additional playground equipment for Buechel Park. Currently, Buechel Park does have playground equipment; however, there is a lack of equipment for children ages 1-6. This funding will provide additional playground equipment in this park for children in the 1-6 age group.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		25,000					25,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
TOTAL	-	25,000	-	-	-	-	25,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment		25,000					25,000
Personnel							-
Professional Services							-
Other							-
TOTAL	-	25,000	-	-	-	-	25,000



Metro Louisville Capital Improvement Program Fiscal Year 2004 - 2005

AGENCY: METRO PARKS
PROJECT TITLE: BUECHEL PARK IMPROVEMENTS
PROJECT NUMBER: 52
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This project involves making several improvements to Buechel Park:

- Improving backstops for the two baseball fields
- Installing new tennis nets
- Installing a barrier (potentially a row of bushes) between the creek and basketball courts to prevent balls from going into the creek

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		30,000					30,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
TOTAL	-	30,000	-	-	-	-	30,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		30,000					30,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	30,000	-	-	-	-	30,000



Metro Louisville

Capital Improvement Program

Fiscal Year 2004 - 2005

AGENCY: METRO PARKS
PROJECT TITLE: KLONDIKE PARK BASKETBALL & SOCCER GOALS
PROJECT NUMBER: 53
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This project involves the installation of 2 basketball goals at Klondike Park as well as installation of two soccer goals.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		15,000					15,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
TOTAL	-	15,000	-	-	-	-	15,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment		15,000					15,000
Personnel							-
Professional Services							-
Other							-
TOTAL	-	15,000	-	-	-	-	15,000



Metro Louisville

Capital Improvement Program

Fiscal Year 2004 - 2005

AGENCY: METRO PARKS
PROJECT TITLE: SUN VALLEY PARK PERMANENT STAGE & LIGHTING
PROJECT NUMBER: 54
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This project funds purchase and installation of a permanent stage and lights at Sun Valley Park to improve community events.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		40,000					40,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
TOTAL	-	40,000	-	-	-	-	40,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		40,000					40,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	40,000	-	-	-	-	40,000



Metro Louisville

Capital Improvement Program

Fiscal Year 2004 - 2005

AGENCY: METRO PARKS
PROJECT TITLE: HOUNZ LANE PARK IMPROVEMENTS
PROJECT NUMBER: 55
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This project provides funds to install a picnic shelter and walk from parking area to bridge #1 and picnic shelter; install one new bridge and supports; demolish existing bridges and supports; restore old bridge sites; build accessible picnic pad and walk; and construct additional benches and picnic tables.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		80,000					80,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
TOTAL	-	80,000	-	-	-	-	80,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		80,000					80,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	80,000	-	-	-	-	80,000



Metro Louisville Capital Improvement Program Fiscal Year 2004 - 2005

AGENCY: METRO PARKS
PROJECT TITLE: BERRYTOWN PARK ELECTRIC INSTALLATION
PROJECT NUMBER: 56
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This project funds the installation of electricity at the Shelter for use at community events.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		15,000					15,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
TOTAL	-	15,000	-	-	-	-	15,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		15,000					15,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	15,000	-	-	-	-	15,000



Metro Louisville Capital Improvement Program Fiscal Year 2004 - 2005

AGENCY: METRO PARKS
PROJECT TITLE: MILES PARK COMMUNITY GARDEN INSTALLATION
PROJECT NUMBER: 57
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This project funds the installation of a community garden on Miles Park property.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		25,000					25,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
TOTAL	-	25,000	-	-	-	-	25,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		25,000					25,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	25,000	-	-	-	-	25,000



Metro Louisville Capital Improvement Program Fiscal Year 2004 - 2005

AGENCY: METRO PARKS
PROJECT TITLE: CHARLIE VETTINER PARK IMPROVEMENTS
PROJECT NUMBER: 58
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This project funds the construction of a baseball field at Charlie Vettiner Park.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		25,000					25,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
TOTAL	-	25,000	-	-	-	-	25,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		25,000					25,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	25,000	-	-	-	-	25,000



Metro Louisville

Capital Improvement Program

Fiscal Year 2004 - 2005

AGENCY: METRO PARKS
PROJECT TITLE: FLOYD'S FORK PARK CONCESSION AREA
PROJECT NUMBER: 59
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This project funds the installation of a concession stand along with bathrooms at the ball fields as soon as the extension of waterlines to the park has been completed. The waterline extension was funded in FY 03-04.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		75,000					75,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
TOTAL	-	75,000	-	-	-	-	75,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		75,000					75,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	75,000	-	-	-	-	75,000



Metro Louisville Capital Improvement Program Fiscal Year 2004 - 2005

AGENCY: METRO PARKS
 PROJECT TITLE: DISTRICT 23 PARK IMPROVEMENTS
 PROJECT NUMBER: 60
 SCHEDULED START DATE: JULY 2004
 SCHEDULED END DATE: JUNE 2005
 PROJECT DESCRIPTION:

This project funds general improvements for District 23 parks to be determined by need during FY 05.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		60,000					60,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
TOTAL	-	60,000	-	-	-	-	60,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		60,000					60,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	60,000	-	-	-	-	60,000



Metro Louisville Capital Improvement Program Fiscal Year 2004 - 2005

AGENCY: METRO PARKS
PROJECT TITLE: DISTRICT 25 PARK IMPROVEMENTS
PROJECT NUMBER: 61
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This project funds general improvements for District 25 parks to be determined by need during FY 05.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		20,000					20,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
TOTAL	-	20,000	-	-	-	-	20,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		20,000					20,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	20,000	-	-	-	-	20,000



Metro Louisville

Capital Improvement Program

Fiscal Year 2004 - 2005

AGENCY: METRO PARKS
PROJECT TITLE: ALL CARE COMMUNITY CENTER
PROJECT NUMBER: 62
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This project provides \$10,000 for operating expenses of the All Care Community Center located at 4434 Cane Run Road.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		10,000					10,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
TOTAL	-	10,000	-	-	-	-	10,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		10,000					10,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	10,000	-	-	-	-	10,000



Metro Louisville Capital Improvement Program Fiscal Year 2004 - 2005

AGENCY: METRO PARKS
PROJECT TITLE: COMMUNITY CENTERS TABLES AND CHAIRS
PROJECT NUMBER: 63
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This project provides funding for the purchase of community center tables and chairs as detailed below:

City of Shively Community Center	\$ 6,362
C.E. Kirby Center of Excellence Community Center (Southern Star Development Corporation, Inc.)	\$16,000
In addition, \$2,938 will be set aside for a holiday party to be coordinated by Metro Parks staff for District 3 residents.	\$ 2,938
The remaining \$4,700 will be allocated during FY 04-05 as needs arise.	<u>\$ 4,700</u>
	\$30,000

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		30,000					30,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
TOTAL	-	30,000	-	-	-	-	30,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		30,000					30,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	30,000	-	-	-	-	30,000